

County of Los Angeles

Sheriff's Department Headquarters 4700 Ramona Boulevard Monterey Bark, California 91754–2169



A Tradition of Service

June 04, 2014

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

55 June 4. 2014

SACHI A. HAMAI EXECUTIVE OFFICER

APPROVE MODIFICATION NUMBER TEN TO THE LAW ENFORCEMENT SERVICES
AGREEMENT BETWEEN THE COUNTY OF LOS ANGELES AND
THE LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
(ALL DISTRICTS) (3 VOTES)

SUBJECT

The Los Angeles County Sheriff's Department (Department) seeks authority to extend the term of the Law Enforcement Services Agreement Number 77032/Contract Number PS2610LASD (Agreement) between the County of Los Angeles (County) and the Los Angeles County Metropolitan Transportation Authority (Metro) for a period of six months, from July 1, 2014, through December 31, 2014.

IT IS RECOMMENDED THAT THE BOARD:

Delegate authority to the Sheriff, as an agent for the County, to execute Modification Number Ten (Modification) to the Agreement for Transit Community Policing Services with Metro extending the term of the Agreement for six months, from July 1, 2014, through December 31, 2014.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the Modification to this Agreement is to provide Metro with law enforcement services for an additional six months from July 1, 2014, through December 31, 2014. The Agreement was approved by the Board on June 30, 2009, and will expire on June 30, 2014.

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The Metro Board has ordered an extensive law enforcement services audit that has not yet been completed. It is in the best interest of the County and Metro to extend the term of the current Agreement in order for the Department and Metro to review the findings of the audit, and make plans for adjusting transit community policing services. An extension of the Agreement for six months through December 31, 2014, will allow for the continued provision of law enforcement services by the Department, while the parties negotiate a new agreement for law enforcement services.

The Agreement with Metro has provided benefits to the County as a whole, primarily resulting in greater visibility and faster response times to all Metro related incidents. This has further enhanced the Department's ability to deploy personnel and other resources during times of mutual aid, disasters, and emergencies. The Department has been able to expand partnerships, provide greater responsiveness, and increase regional focus on reducing crime, as a result of serving Metro within the County.

Implementation of Strategic Plan Goals

This Agreement relates to the County's Strategic Plan, Goal 3, Integrated Services Delivery, by providing and maintaining a law enforcement presence in and around the train and bus lines throughout Metro's train and bus systems.

FISCAL IMPACT/FINANCING

None. During the extension period, Metro shall pay the Department for the services according to the appropriate and prevailing billing rates as determined by the County's Auditor-Controller for Fiscal Year (FY) 2014-15. The Agreement specifies that the billing rates are adjusted at the beginning of each FY as determined by the County's Auditor-Controller, pursuant to policies and procedures adopted by the Board. With the increased billing rates for FY 2014-15, the maximum six month cost of the Agreement will increase by \$2,515,669 for a maximum six month cost not to exceed \$44,443,488 for the extension period.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Modification to the Agreement will (1) allow for the continued provision of law enforcement services for Metro by the Department from July 1, 2014, through December 31, 2014; (2) update the billing rates for FY 2014-15; and (3) increase the maximum six month cost by \$2,515,669 for a total maximum six month cost not to exceed \$44,443,488. All other terms and conditions of the Agreement will remain the same.

The Modification to the Agreement has been approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There are no anticipated negative impacts to the County. The Modification will continue the quality of law enforcement services and public safety to the citizens who rely on the Metro for transportation within the County. Both the County and Metro will benefit from the collaborative effects from utilizing County resources in the most efficient manner.

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CONCLUSION

Upon Board approval, it is requested that the Executive Officer-Clerk return a copy of the adopted Board letter to the Department's Contract Law Enforcement Bureau.

Sincerely,

JOHN L. SCOTT

Sheriff

JLS:RTM:ddt

Enclosures

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY

CONTRACT NO. PS2610LASD

MODIFICATION NO. 10

MEMORANDUM OF UNDERSTANDING

FOR TRANSIT COMMUNITY POLICING SERVICES

BETWEEN

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY

AND

COUNTY OF LOS ANGELES

This Modification No. 10 to Contract No. PS2610LASD is made and entered into this 1st day of June 5, 2014, by and between the LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY, hereinafter referred to as "Metro" or "MTA," and the COUNTY OF LOS ANGELES, hereinafter referred to as "LASD."

RECITALS

WHEREAS, LASD and MTA entered into Contract No. PS2610LASD, effective July 1, 2009 and Modifications No. 1, 2 3, 4, 5, 6, 7, 8 and 9 effective December 10, 2009, July 22, 2010, June 22, 2011, August 4, 2011, September 22, 2011, November 11, 2011, August 1, 2012, August 15, 2012, and September 1, 2013, respectively, the "Contract" and;

WHEREAS, LASD and MTA desire to amend the Contract as provided herein.

Now, therefore, it is mutually agreed, by and between the parties as follows:

SECTION 2: PERIOD OF PERFORMANCE

The period of performance is hereby extended for six months from July 1, 2014 through December 31, 2014.

SECTION 3.B: PRICE SCHEDULE

Attachment B, Price Schedule, of the Contract is deleted in its entirety and replaced with the attached revised Attachment B, Price Schedule, which shall be effective from July 1, 2014 through December 31, 2014.

SECTION 3.C: PAYMENT AND COMPENSATION FOR SERVICES

The Contract's Not-To-Exceed amount for transit community policing services for the period from July 1, 2014 through December 31, 2014 shall be \$44,443,488. Based on the foregoing, the revised Contract's Not-To-Exceed amount for the term of the Contract is hereby increased from \$377,832,137 to \$422,275,625.

Except as expressly modified herein, the Contract remains in full force and effect as originally executed.

IN WITNESS WHEREOF, the parties have caused this Modification No. 10 to the Contract to be executed by their respective authorized representatives.

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY

By Jones Ville

Date: 5/23/14

COUNTY OF LOS ANGELES

By ______
John L. Scott, Sheriff

Date: _____

APPROVED AS TO FORM JOHN F. KRATTLI County Counsel

Deputy

Date:

ATTACHMENT B

SERVICE UNITS BY POSITION AND OTHER COSTS

Service Units	Number		Unit Cost	1	Annual Cost
40 Hour One Deputy Units	8	\$	255,858	\$	2,046,860
56 Hour Two Deputy Units	50	\$	716,401	\$	35,820,052
56 Hour One Deputy Units	75.5	\$	358,201	\$	27,044,139
Non-Relieved Deputy Units	7	\$	232,598	\$	1,628,184
MET Deputy	4	\$	246,766	\$	987,062
Team Leaders	13	\$	246,766	\$	3,207,952
Team Leader - Motor Officer	1	\$	256,573	\$	256,573
Non-Relieved Sergeant Units	2	\$	284,555	\$	569,110
Canine Deputy	11	\$	246,766	\$	2,714,421
Motor Units	24	\$	241,626	\$	5,799,028
Access Services Investigator	2	\$	163,582	\$	327,163
Security Assistant	106	\$	57,786	\$	6,125,338
Subtotal				\$	86,525,883
Special Overtime Fund				\$	1,800,000
WC/UI	6.21%			\$	111,860
Metro Liason (120 Day Contract)				\$	51,000
Canine Support				\$	71,522
Subtotal				\$	2,034,382
Liability Insurance	3.00%	-		\$	61,031
Training Fund				\$	50,000
Total Supplemental Cost			\$	2,145,413	
Annual Contract Cost			\$	88,671,296	
6 Month Contra	act Cost			\$	44,335,648